

**Garden Oaks Civic Club
Civic Club Income & Expense Report
Proposed 2019 Budget**

Income		Annual 2019 Budget
Civic Club	Dues	9,000.00
Beautification	Contributions	800.00
Garden Club	Contributions	600.00
Gazette	Revenue	20,000.00
Interest Income		36.00
Total Income		30,436.00

Expense		
Bank Fees-Wells Fargo		15.00
Beautification Improvements (non-maintenance)		8,000.00
Beautification Maintenance		16,000.00
Citizen Patrol		200.00
Community Events (Grants)		1,000.00
Garden Club		600.00
Gazette	Printing & Postage	20,000.00
Insurance		1,400.00
Meeting Expense	Total	2,000.00
	GOMM for Meeting Room	1,000.00
	Gift Cards, Venue, Holiday Party	1,000.00
Membership Expenses	Mailout	1,500.00
Miscellaneous - PayPal fees		500.00
Professional Fees		2,400.00
Rent	storage	1,900.00
Utilities		840.00
Web Hosting		240.00
Total Expense		56,595.00
Net Income		-26,159.00

**Constable Income & Expense Report
Proposed 2019 Budget**

Income		Annual 2019 Budget
Constable Patrol Income		65,000.00
Wine Walk		30,000.00
	Ticket Sales/Donations	16,000.00
	Sponsors	14,000.00
Interest		72.00
Total Income		95,072.00
Expenses		
Constable Patrol Expense	2 constables	163,000.00
PayPal Fees	Constable	1,500.00
Total Expenses		164,500.00
Net Income		-69,428.00