

GOMO Financials
2007 Budget

	2007 Budget
Sect 1 Transfer Fees	\$75,000
Sect 2 Transfer Fees	\$20,000
Sect 3 Transfer Fees	\$35,000
Sect 5 Transfer Fees	\$40,000
Total Income	<u>\$170,000</u>
Legal Fees	(\$40,000)
Insurance	(\$5,000)
Occupancy	(\$10,500)
Tech & Telecom	(\$3,900)
Copies	(\$2,000)
Professional Services	(\$17,500)
Other	(\$500)
Supplies	(\$500)
Postage	(\$5,110)
Total Expenses	<u>(\$85,010)</u>
Net	<u><u>\$84,990</u></u>